

NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS August 2021

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Nevada Taxicab Authority TOTAL MONTHLY TRIPS

AUGUST '21 v. AUGUST '20

Taxicab Company	2021	2020	% Increase/ (Decrease)
A-CAB	65,238	21,158	208.34%
DELUXE	37,502	21,988	70.56%
DESERT	186,234	77,932	138.97%
HENDERSON	58,300	11,938	388.36%
LUCKY	78,194	24,258	222.34%
NELLIS	91,929	38,559	138.41%
VIRGIN VALLEY (Blue Desert, LLC)	39,914	0	#DIV/0!
WESTERN	56,508	16,438	243.76%
WHITTLESEA	89,399	30,192	196.10%
YCS - CHECKER	115,582	47,080	145.50%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	31,843	5,765	452.35%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	36,488	8,147	347.87%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	42,404	6,677	535.08%
CS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	35,958	6,678	438.45%
YCS - STAR	89,937	39,316	128.75%
YCS - YELLOW	113,679	45,893	147.70%
INDUSTRY TOTAL	1,169,109	402,019	190.81%

Nevada Taxicab Authority REVENUE PER TRIP

AUGUST '21 v. AUGUST '20

Taxicab Company	2021	2020	% Increase/ (<u>Decrease)</u>
A-CAB	\$17.18	\$17.72	-3.05%
DELUXE	\$17.71	\$17.97	-1.45%
DESERT	\$17.81	\$17.83	-0. 11%
HENDERSON	\$16.72	\$16.69	0.18%
LUCKY	\$17.90	\$17.40	2.87%
NELLIS	\$17.29	\$16.92	2.19%
VIRGIN VALLEY (Blue Desert, LLC)	\$0.00	\$0.00	#DIV/0!
WESTERN	\$16.08	\$15.86	1.39%
WHITTLESEA	\$17.60	\$16.99	3.59%
YCS - CHECKER	\$17.41	\$16.81	3.57%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$17.59	\$17.41	1.03%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$17.35	\$17.24	0.64%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$17.29	\$16.61	4.09%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$17.65	\$17.07	3.40%
YCS - STAR	\$17.36	\$16.82	3.21%
YCS - YELLOW	\$17.32	\$17.11	1.23%
INDUSTRY AVERAGE (Revenue/Trips)	\$17.42	\$17.16	1.52%

Nevada Taxicab Authority LEASE REVENUE PER TRIP

Revenue per trip reflects driver revenue and company revenue combined including airport fee and credit card fee income.

AUGUST '2021

			% Increase/
Taxicab Company	2021	2020	(Decrease)
A-CAB	\$17.60	\$18.73	-6.03%
DELUXE			N/A
DESERT	\$17.93	\$18.20	-1.48%
HENDERSON	\$17.60	\$0.00	N/A
LUCKY	\$17.80	\$15.64	13.81%
NELLIS			N/A
VIRGIN VALLEY (Blue Desert, LLC)	\$18.27	\$0.00	N/A
WESTERN	\$17.31	\$18.06	-4.15%
WHITTLESEA	\$18.19	\$0.00	N/A
YCS - CHECKER			N/A
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)			N/A
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)			N/A
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)			N/A
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)			N/A
YCS - STAR			N/A
YCS - YELLOW			N/A
INDUSTRY AVERAGE (Revenue/ Trips)	\$17.83	\$18.14	-1.71%

Nevada Taxicab Authority MONTHLY COMBINED TRIP COMPARISON

2021 v. 2020

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/	# TRIPS +/-
					<u>(Decrease)</u>	
JANUARY	2021	293,274	2020	1,261,074	-76.74%	(967,800)
FEBRUARY	2021	389,708	2020	1,108,640	-64.85%	(718,932)
MARCH	2021	699,506	2020	499,926	39.92%	199,580
APRIL	2021	896,711	2020	12,216	7240.46%	884,495
MAY	2021	1,091,830	2020	18,157	5913.27%	1,073,673
JUNE	2021	1,170,664	2020	182,927	539.96%	987,737
JULY	2021	1,287,186	2020	360,740	256.82%	926,446
AUGUST	2021	1,169,109	2020	402,019	190.81%	767,090
SEPTEMBER	2021		2020		#DIV/0!	0
OCTOBER	2021		2020		#DIV/0!	0
NOVEMBER	2021		2020		#DIV/0!	0
DECEMBER	2021		2020		#DIV/0!	0
YTD TOTAL	2021	6,997,988	2020	3,845,699	81.97%	3,152,289

Nevada Taxicab Authority YEAR TO DATE COMPARISON AUGUST '21 v. AUGUST '20

Month Year to Date						
			24	Year to Date		
	2021	2020	%Δ	2021	2020	%Δ
TRIPS ***	873,352	373,223	134.00%	5,482,348	2,134,072	156.90%
REVENUE	\$15,216,398	\$6,403,351	137.63%	\$97,345,509	\$54,097,435	79.94%
AVG REV/PER TRIP	\$17.42	\$17.16	1.52%	\$17.76	\$25.31	-29.83%
MEDALLIONS	3,530	3,530	0.00%	3,530	3,530	0.00%
LEASE TRIPS ***	295,757	28,796	927.08%	1,515,640	738,755	105.16%
LEASE REVENUE	\$5,272,888	\$522,340	909.47%	\$27,588,083	\$13,524,661	103.98%
AVG REV/PER TRIP	\$17.83	\$18.14	-1.71%	\$18.20	\$18.31	-0.60%
DECALS	867	882	-1.70%	867	882	-1.70%

NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY AUGUST 2021

Company	∑ Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB 1	221
YCS NEW CAB 2	236
YCS NEW CAB 3	238
YCS NEW CAB 4	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

NEVADA TAXICAB AUTHORITY LEASE DECALS BY COMPANY AUGUST 2021

Company	∑ Decals
A-CAB	110
DELUXE	0
DESERT	120
HENDERSON	161
LUCKY	98
NELLIS	0
VIRGIN VALLEY	83
WESTERN	111
WHITTLESEA	166
YCS CHECKER	0
YCS NEW CAB 1	22
YCS NEW CAB 2	12
YCS NEW CAB 3	12
YCS NEW CAB 4	12
YCS STAR	0
YCS YELLOW	0
TOTAL	907

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.